

SCHEDULE "A"

CLERK'S	GST Y/N	Revenue Account No.	Projected Revenue 2010	Unit/Detail	Approved 2009 Fees	Approved 2010 Fees
<u>BUSINESS LICENCES</u>						
Auctioneer	N	01-4-2050-00324	720.00		180.00	180.00
Bed & Breakfast	N		150.00		150.00	150.00
Bed & Breakfast - Renewal Licence			420.00		105.00	105.00
Circus - including Midway	N		1,350.00		450.00	450.00
Dog Kennels and Cattery	N	01-4-2050-00321	-		185.00	185.00
Dog Kennels - Renewal Licence			375.00		125.00	125.00
Salesperson						
Resident - Yearly	N	01-4-2050-00324	-		500.00	500.00
- Seasonal (3 consecutive months)			-		300.00	300.00
- Daily (3 consecutive days)			300.00		150.00	150.00
Non-Resident - Yearly			2,000.00		1,000.00	1,000.00
- Seasonal (3 consecutive months)			600.00		600.00	600.00
- Daily (3 consecutive days)			900.00		300.00	300.00
Rooming or Boarding House (3 to 6 rooms)	N		190.00		190.00	190.00
Rooming or Boarding House Renewal Licence			500.00		125.00	125.00
Public Hall	N		-		220.00	220.00
Public Hall - Renewal Licence			4,340.00		155.00	155.00
Movie Theatre - Fee per Screen	N			see Public Hall		
Mobile Canteen	N			see Refreshment Vehicle		
Pawn Broker	N		380.00		190.00	190.00
Refreshment Vehicle: City owned & Private Property	N		3,600.00		215.00	300.00
Adult Live Entertainment Parlours	N		600.00		300.00	300.00
Eating Establishment and Food Store, Refreshment Stand, Lunch Counter, Restaurant, or Drive-In	N	01-4-2050-00322	380.00		190.00	190.00
Renewal			30,625.00		125.00	125.00
Adult Video Stores	N	01-4-2050-00324	320.00		160.00	160.00
Community Special Events Licence (Booths)	N		-		30.00	30.00
Body Modification	N		800.00		200.00	200.00
Group Homes	N		-		125.00	-
Renewal			-		75.00	-

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CLERK'S	GST Y/N	Revenue Account No.	Projected Revenue 2010	Unit/Detail	Approved 2009 Fees	Approved 2010 Fees		
Business Licence Late Fee	N	01-4-2050-00324	900.00		25.00	30.00		
- after nine months (September)			375.00		75.00	75.00		
Business Licence Transfer	N		150.00		25.00	25.00		
Pet Shops	N		600.00		200.00	200.00		
Master Plumber Licence	N	01-4-2050-00323	190.00		95.00	95.00		
Master Plumber Renewal Licence			1,650.00		55.00	55.00		
<u>DOG LICENCES</u>								
Unaltered Female or Male by March 31st	N	01-4-2050-00320	155,000.00		65.00	65.00		
Unaltered Female or Male after March 31st					90.00	90.00		
Altered Female or Male by March 31st					30.00	30.00		
Altered Female or Male after March 31st					55.00	55.00		
New Dogs purchased between July 1 and December 31	N							
Unaltered Female or Male					55.00	55.00		
Altered Female or Male					27.00	27.00		
Waiver of Muzzle Order	N			01-4-2050-00321	700.00		350.00	350.00
Dangerous Dogs - by March 31st	N	700.00			350.00	350.00		
after March 31st	N	-			375.00	375.00		
Dangerous Dog Appeal	N	-			350.00	350.00		
Waiver of two-dog limit (one time fee)	N	700.00			350.00	350.00		
Waiver of two-dog limit appeal	N	-			350.00	350.00		
<u>LOTTERY LICENCES</u>								
Bingo	N	01-4-2050-00325	360,000.00	Up to 165.00	112.50	112.50		
Raffle	N	01-4-2050-00326	10,000.00	% of prize value	3%	3%		
Minimum (administration)					25.00	25.00		
Break-Open Ticket	N	01-4-2050-00327	17,000.00	% of prize value	3%	3%		
Sell tickets in Municipality - Licensed through Province - Letter of Authorization	N		125.00		25.00	25.00		

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CLERK'S	GST Y/N	Revenue Account No.	Projected Revenue 2010	Unit/Detail	Approved 2009 Fees	Approved 2010 Fees
OTHER REGISTRATIONS						
Registration of Deaths (Stillbirths exempt)	N	01-4-2050-00335	20,375.00		25.00	25.00
Copy Charge	Y	01-4-2050-00930	50.00	per page	0.30	0.30
Marriage Licence - \$48 of each licence issued forwarded to the Province of Ontario	N	01-4-2050-00330	39,192.00	Net fee to City is \$92.00	140.00	140.00
Freedom of Information	N	01-4-2050-00329	60.00	per 15 minutes	7.50	7.50
Letter to confirm property ownership & residency status	N	01-4-2050-00901	150.00		30.00	30.00
Liquour - Letter of authorization	N		150.00		30.00	30.00
Fax information from assessment roll	N		125.00		25.00	25.00
Exemption from Noise By-Law	N		1,250.00		125.00	125.00
Exemption from Firearms By-Law	N		855.00		50.00	50.00
Commissioning Services	N		01-4-2050-00328	12,500.00		30.00

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PUBLIC WORKS	GST Y/N	Revenue Account No.	Projected Revenue 2010	Unit/Detail	Approved 2009 Fees	Approved 2010 Fees	2010 Fee % Increase
<u>STREETS/ROADS</u>							
Barricade Installation and Removal for first intersection (<i>private requests only</i>)	N	01-4-3010-00930		Minimum or actual costs plus overhead whichever is greater	550.00	565.00	1.85%
Additional Barricade Installation and Removal per intersection	N			Per additional intersection	260.00	268.00	1.96%
<u>WATER SERVICES</u>							
Water Service Shut-Off Charge							
- (during regular hours) 24 hrs. notice - scheduled	Y	08-4-3790-00572	2,100.00		30.00	30.00	0.00%
- (emergency regular hours)	Y	08-4-3790-00572			57.00	57.00	0.00%
- (emergency after hours 2 hr. call out)	Y	08-4-3790-00572			100.00	100.00	0.00%
Repair frozen water meter in building	Y	08-4-3790-00572		actual time, material, equipment & overhead costs			
Temporary meter	Y	08-4-3790-00572		Install	111.00	111.00	0.00%
				Remove	111.00	111.00	0.00%
Water meter installation inspection	Y	08-4-3790-00572			30.00	30.00	0.00%
Water service locate	Y	08-4-3790-00572			30.00	30.00	0.00%
Water meter check	Y	08-4-3790-00572			60.00	60.00	0.00%
Water meter kits - 20 mm size	Y	08-4-3790-00572			260.00	260.00	0.00%
Water meter kits - 25 mm size	Y	08-4-3790-00572			310.00	310.00	0.00%
Water meter kits - 37mm size	Y	08-4-3790-00572			540.00	540.00	0.00%
Water meter kits - 50mm size	Y	08-4-3790-00572			650.00	650.00	0.00%
OMNI Meters - 50 mm	Y	08-4-3790-00572				1,200.00	new
Hydrant Use Permit Deposit	N	N/A				1,000.00	new
Hydrant Use Permit Fee (includes use of Back Flow Preventers)	N	08-4-3790-00571	5,500.00	first week	229.00	229.00	0.00%
				each additional week	0.57	0.57	0.00%
				plus per cubic meter water	1.15	1.15	0.00%
<u>SEWER SERVICES</u>							
Sewage Sludge - negotiated price as per approval of City Engineer	Y	30-2-6535-06200	10,300.00	per 1000 litres	12.50	12.50	0.00%

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ENGINEERING	GST Y/N	Revenue Account No.	Projected Revenue 2010	Unit/Detail	Approved 2009 Fees	Approved 2010 Fees	2010 Fee % Increase
PIPELINE CROSSING REVIEW							
Pipeline Crossing Review	Y	01-4-1305-00083	26,500.00	Per 30 sq m	1,000.00	1,030.00	3.00%
ENCROACHMENTS ON MUNICIPAL RIGHT-OF WAYS							
Application Fees							
Residential/Agricultural - <i>includes minor encroachments/crossings such as waterlines, electrical lines or other conduits</i>	Y	01-4-3035-00936	-	per encroachment regardless of number of crossings	25.00	25.00	0.00%
Commercial/Industrial - <i>includes major encroachments/crossings such as gas lines, product lines, or buried cables or conduits</i>	Y		236.00	per encroachment regardless of number of crossings	200.00	236.00	18.00%
Encroachment Fees							
Crossing Municipal Roads or Municipal Drains							
Residential/Agricultural - (one time)	Y	01-4-1305-00083	1,000.00	fee applicable to each crossing	200.00	200.00	0.00%
Commercial/Industrial - (one time)	Y				1,000.00	1,000.00	0.00%
Encroachment on Municipal Right of Ways - <i>no residential/agricultural encroachments parallel with roadway shall be granted (crossings only); all waterline, electrical lines, and other conduits shall be installed on owners' property;</i>							
Commercial and Industrial Pipelines/Conduits	Y	01-4-1305-00083	1,500.00	per km per 5 year term	1,500.00	1,500.00	0.00%
Commercial and Industrial Power/Communication Lines	Y			per pole per 5 year term	100.00	100.00	0.00%
Crossing on Municipal Right-of-Ways (Only)							
Commercial and Industrial Underground Road Crossings	Y	01-4-1305-00083		per crossing per year	1,000.00	1,000.00	0.00%
Construction and Administration Fee for Engineering Inspection	Y	01-4-3035-00936	2,000.00	lump sum payment	2,000.00	2,000.00	0.00%
Construction Deposits							
Refundable Security Deposits - <i>shall be refunded (without interest) once the restoration has been completed to the satisfaction of the City Engineer and all required deliverables have been received; the total security deposits may be reduced in the case of multiple crossings at the discretion of the City Engineer;</i>							
Roadway Crossing	N	N/A	N/A	deposit per crossing	1,000.00	1,000.00	0.00%
Municipal Right-of-Ways	N			deposit per km	1,000.00	1,000.00	0.00%
	N			deposit minimum	1,000.00	1,000.00	0.00%
Renewal Fees - (if agreement has a fixed term)							
Application				current fee at time of renewal			
Encroachment Fee							

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ENGINEERING	GST Y/N	Revenue Account No.	Projected Revenue 2010	Unit/Detail	Approved 2009 Fees	Approved 2010 Fees	2010 Fee % Increase			
ENGINEERING GENERAL FEES										
2006 Aerial Ortho-photography - 30 cm	Y	01-4-3000-00901	37,000.00	Per tile rate	52.00	54.00	3.85%			
2007 Aerial Ortho-photography - 10 cm	Y	01-4-3000-00901		Per tile rate	103.00	109.00	5.83%			
Pollution Control Planning Study	Y	01-4-3000-00901				59.00	60.00	1.69%		
Moving of Buildings or Structures										
(i) any building other than residential garage	N	01-4-3000-00901				235.00	242.00	2.98%		
(ii) residential garage						87.00	90.00	3.45%		
(iii) to move any structure other than a building or residential garage										
Loads under 3.75 m wide & up to 120,000 kg						Two days notice	114.00	117.00	2.63%	
						One day notice	228.00	234.00	2.63%	
Loads over 3.75 m wide & over 120,000 kg (plus 10% per axel)						Two days notice	1,092.00	1,112.00	1.83%	
						One day notice	2,184.00	2,224.00	1.83%	
Stopped by Police for no permit						Permit fee plus	1,061.00	1,092.00	2.92%	
(iv) damage deposit								3,708.00	3,819.00	2.99%
(v) Annual Oversize Load Permit fee								310.00	313.00	0.97%
Utility Cut Permits	N	01-4-3000-00901				115.00	119.00	3.48%		
Utility Cut Permits - contractors	N					115.00	119.00	3.48%		
Work Permit on Right of Way	N	01-4-3000-00901					50.00	new		
Non-refundable deposit for Tenders	Y	01-4-3000-00901			Per tender	50.00	55.00	10.00%		
City of Sarnia Engineering Standards for Design and Construction	Y	01-4-3000-00901			Per copy	42.00	44.00	4.76%		
Concrete Inspections (curbs, sidewalks)	Y	01-4-3000-00901			Actual cost plus	20%	20%	0.00%		
Curb Cuts	Y			Actual cost plus	20%	20%	0.00%			
Right of Way Damage Deposit	N	N/A	N/A	Deposit	1,050.00	1,080.00	2.86%			
ENGINEERING DESIGN FEES										
Utility Crossing Review	Y	01-4-3033-00930	-		115.00	118.00	2.61%			

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ENGINEERING	GST Y/N	Revenue Account No.	Projected Revenue 2010	Unit/Detail	Approved 2009 Fees	Approved 2010 Fees	2010 Fee % Increase
<u>ENGINEERING TRAFFIC/ROADS FEES</u>							
Signs-Handicapped, Fire Route, Parking, etc.	Y	01-4-3034-00936	3,700.00	Per sign	19.00	20.00	5.26%
Maps	Y	01-4-3034-00936			11.50	12.00	4.35%
Hoarding Permits (temporary R.O.W. occupancy)	N	01-4-3034-00936		Per occupied square metre per week or portion thereof	4.75	4.90	3.16%
Paper Box Licence Fee	N	01-4-3034-00936		Per year	31.00	32.00	3.33%
<u>ENGINEERING DEVELOPMENT FEES</u>							
Water Testing	Y	01-4-3035-00901	25,000.00		1,060.00	1,092.00	3.02%
Tie-In Water System - flat rate (Class 1 water certificate required supervised tie-in)	Y				480.00	480.00	0.00%
- after hours	Y			Actual cost plus	10%	10%	0.00%
Lot Grading Certificate - first review	N				60.00	62.00	3.33%
Lot Grading Certificate - each subsequent review	N				118.00	121.00	2.54%
Site Plan Review - Administration Fee <i>(deposit required based on estimated hours)</i>	Y			Per hour based on actual	66.00	70.00	6.06%
Site Plan Review - Inspection Fee <i>(deposit required based on estimated hours)</i>	Y			Per hour based on actual	76.00	80.00	5.26%
Service Connections - Administration Fee <i>(deposit required based on estimated hours)</i>	Y			Per hour based on actual	66.00	70.00	6.06%
Service Connections - Inspection Fee <i>(deposit required based on estimated hours)</i>	Y			Per hour based on actual	76.00	80.00	5.26%
Lot Inquiries	N				\$100 credit refunded when building constructed	116.00	119.00
Inspection fee for tile drain loans	Y	01-4-3035-00930	-		228.00	235.00	3.07%
Fire Flow Information	N			Per hour rate	116.00	119.00	2.59%
New Culvert Information	N			Actual cost			
Pool Permit Deposit (80% returned upon completion)	N	01-5-3035-00936	4,000.00	80% refunded at completion		2,000.00	new

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ENGINEERING	GST Y/N	Revenue Account No.	Projected Revenue 2010	Unit/Detail	Approved 2009 Fees	Approved 2010 Fees	2010 Fee % Increase
COMPOST MATERIAL							
Compost Material - Car - with containers	Y	01-4-3880-00940	82,000.00		6.00	6.00	0.00%
Compost Material - Van - no containers	Y			1 yard backhoe bucket	13.00	13.00	0.00%
<i>All prices to be adjusted to cubic yard rate</i>	Y			Per cu. yd.	14.00	14.00	0.00%
Compost Material - sold commercial	Y			Negotiated price as per approval of City Engineer			
Drop-off Compostables - other municipalities	Y			Gross cost per tonne previous year plus overhead	12%	12%	0.00%
Regular Wood Chips	Y			Per cu. yd.	10.00	10.00	0.00%
Mulch	Y			Per cu. yd.		14.00	new
Brush Drop Off - Pick up truck 1/2 full	Y				9.00	9.00	0.00%
Brush Drop Off - Pick up truck full	Y				18.00	18.00	0.00%
Brush Drop Off - Pick up truck with racks	Y				32.00	32.00	0.00%
Brush Drop Off - Trailers single axle	Y				18.00	18.00	0.00%
Brush Drop Off - Trailers double axle	Y				32.00	32.00	0.00%
Brush Drop Off - Small dump trucks (4-6 yd. box)	Y				50.00	50.00	0.00%
Brush Drop Off - Large dump trucks (over 6 yd. box)	Y			Minimum	65.00	65.00	0.00%
				Maximum	120.00	120.00	0.00%
Brush Drop Off - Overfull single axle trailers	Y				32.00	32.00	0.00%
Brush Drop Off - Overfull double axle trailers	Y				50.00	50.00	0.00%
Composters	Y				20.00	20.00	0.00%
Log Drop Off - Pickup truck/trailer	Y				32.00	32.00	0.00%
Log Drop Off - Small dump truck (4-6 yd. box)	Y				50.00	50.00	0.00%
Log Drop Off - Large dump truck (15-18 cu.yd. box)	Y				250.00	250.00	0.00%
Log Drop Off - Dump truck (20-25 cu. yd. box)	Y				350.00	350.00	0.00%
Organic compost	Y				Price to be determined by the City Engineer		

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FINANCE	GST Y/N	Revenue Account No.	Projected Revenue 2010	Unit/Detail	Approved 2009 Fees	Approved 2010 Fees	2010 Fee % Increase
Tax Certificates	N	01-4-2021-00300	55,000.00		40.00	40.00	0.00%
Tax Certificate on Demand	N				60.00	60.00	0.00%
Administration Charge for 357's	Y	01-4-2021-00302	100.00	Minimum refund \$100	15.00	15.00	0.00%
Duplicate Tax Receipt	Y	01-4-2021-00901	240.00		5.00	5.00	0.00%
Mortgage Payment Verification	Y		100.00		5.00	5.00	0.00%
Returned Cheques	N		6,660.00		30.00	30.00	0.00%
Purchasing - Non-refundable deposit for tender	Y	01-4-2023-00901	1,950.00		35.00	35.00	0.00%
Administration Fee - Sale of Fuel to Outside Organizations	Y		-	10% of Sale	10%	10%	0.00%
Administration Fee - Sale of Goods to Outside Organization	Y		1,550.00	10% of Sale	10%	10%	0.00%
Preparing Quote on Commutation of Local Improvements	Y	01-4-2020-00930	-		30.00	30.00	0.00%

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FIRE	GST Y/N	Revenue Account No.	Projected Revenue 2010	Unit/Detail	Approved 2009 Fees	Approved 2010 Fees	2010 Fee % Increase							
<u>FIRE SUPPRESSION</u>														
Fire Calls responded to on Kings Highway (charge greater of Ministry rate or Fire Calls on City Streets rate)	N	01-4-2500-00367	8,000.00	Ministry sets rate										
Motor Vehicles on City Streets/Non Residents	N	01-4-2500-00366	3,500.00	Minimum charge	350.00	350.00	0.00%							
	Each additional 1/2 hr after 1 hour			175.00	175.00	0.00%								
False Alarms - other than malicious after two alarms in one year	N		3,500.00	Minimum	350.00	350.00	0.00%							
				Each additional 1/2 hr after 1 hour depending on occupancy classification & running assignment	175.00	175.00	0.00%							
Hydrant flow tests	Y		1,500.00			355.00	355.00	0.00%						
Special Events Over 10,000 people, stand-by fire apparatus	Y	1,000.00		Rate per hour per Fire Department member (minimum 4-person crew)	74.00	74.00	0.00%							
<u>FIRE PREVENTION/INSPECTION</u>														
Fire Inspections - Initial and each subsequent inspection	y	01-4-2500-00350	900.00		74.00	74.00	0.00%							
Wood Stove Inspection (third party request)	Y		1,800.00	Minimum fee	74.00	74.00	0.00%							
First and second inspection				Per hour rate	74.00	74.00	0.00%							
Third and subsequent inspections				Per hour rate	74.00	74.00	0.00%							
Fire Inspection Report-File Search	Y		3,000.00		Per hour rate	80.00	80.00	0.00%						
Fire Reports (Insurance Adjusters)	Y		1,200.00											
1 to 2 years old									Per hour rate	80.00	80.00	0.00%		
2 to 5 years old									Per hour rate	80.00	80.00	0.00%		
over 5 years old									Per hour rate	115.00	115.00	0.00%		
Inspection request for premises or buildings	Y													
First and second inspections									775.00	Up to 4 units, total rate	158.00	158.00	0.00%	
Residential up to 4 units										1,000.00	5 units and up, per unit rate	74.00	74.00	0.00%
Residential 5 units and above	Y		500.00											
Inspection - Townhouses									115.00					
First Unit														
Each additional unit														
Inspection - Business & Commercial (Hotel/Motel)	Y	160.00		Per hour rate	74.00	74.00	0.00%							

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FIRE	GST Y/N	Revenue Account No.	Projected Revenue 2010	Unit/Detail	Approved 2009 Fees	Approved 2010 Fees	2010 Fee % Increase	
Any Building or Premises reinspection - Third and each subsequent inspection	Y	01-4-2500-00350	500.00	Per hour rate	74.00	74.00	0.00%	
	Minimum fee			74.00	74.00	0.00%		
Inspections - First and Second Inspections	Y							
Home Day Care				550.00	Per hour rate, minimum charge 1 hr	74.00	74.00	0.00%
Nursery Schools						74.00	74.00	0.00%
Nursery and Day Care - Annual						74.00	74.00	0.00%
New In-Home Day Care						74.00	74.00	0.00%
Occupant Load for Liquor License	Y			1,000.00		210.00	210.00	0.00%
Open Burning - Special Event Open Burning Permit	N			500.00		36.00	36.00	0.00%
Open Burning- No permit where a permit is required	N				Minimum	350.00	350.00	0.00%
Violation of Open Burning By-Law	N				Each additional 1/2 hr after 1 hour	175.00	175.00	0.00%
Hydro Inspections for Fire Investigations Purposes	N			100.00	As charged by Electrical Safety Authority (ESA)			
Special Events - Vendor Inspection	Y			2,100.00	Per hour rate	74.00	74.00	0.00%
					Minimum per booth paid by event organization	87.00	87.00	0.00%
Fire Review-Building Permits	Y	01-4-2500-00364	120,000.00	basic charge	20.00	20.00	0.00%	
				plus Rate/\$1,000 of estimated construction cost	4.00	4.00	0.00%	
ADMINISTRATION FEES								
False Alarms - Failure to notify the Fire Department when testing or working on alarm system	Y	01-4-2500-00930	5,000.00	Minimum	350.00	350.00	0.00%	
				Each additional 1/2 hr after 1 hour depending on occupancy classification & running assignment	175.00	175.00	0.00%	
Hydrant flow tests-report only	Y			2,500.00	Per hour rate	74.00	74.00	0.00%
Filling Breathing Air Cylinders	Y			100.00	Per cylinder rate	6.00	6.00	0.00%
300 cu. ft. cylinders	Y			100.00	Per cylinder rate	30.00	30.00	0.00%
Bunker Gear Cleaning	Y			200.00	Per item rate	15.00	15.00	0.00%
Professional Services	Y			500.00	Per hour rate	74.00	74.00	0.00%
					Minimum fee	74.00	74.00	0.00%
Costs recovered	Y			15,000.00	Per hour rate	74.00	74.00	0.00%

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COMMUNITY SERVICES	GST Y/N	Revenue Account No.	Projected Revenue 2010	Unit/Detail	Approved 2009 Fees	Approved 2010 Fees	2010 Fee % Increase
<u>PICNIC AREAS - CANATARA, WILDWOOD & MIKE WEIR PARK</u>	Y	01-4-4510-00903					
1 reserved section			6,928.00		22.38	23.10	3.22%
2 reserved sections					44.76	46.19	3.19%
3 reserved sections					67.14	69.29	3.20%
4 reserved sections					89.52	92.38	3.19%
<u>GARDEN PLOTS - Germain & Canatara</u>			1,100.00		30.48	31.43	3.12%
<u>BANDSHELL</u> - will not be booked to groups using offensive language and on weekends except for recognized Special Events to ensure quiet use of the park for families	Y		90.48		87.62	90.48	3.26%
<u>COMMUNITY PARK USE - Major Use</u>	Y			Fee dependent on user requirements			
<u>HOSPITALITY TENT (Beer Tent)</u> At Clearwater Community Centre; rate includes use of the Picnic Shelter and fifteen picnic tables. Additional picnic tables will not be provided	Y		432.00		209.52	216.19	3.18%
<u>WEDDINGS - Germain Park Arbour</u>	Y		553.00		76.19	79.05	3.75%
<u>WEDDINGS - Canatara Wedding/Picnic Pavilion</u>							
Unlicensed - Friday or Saturday all day					350.48	361.90	3.26%
Licensed - Friday or Saturday all day					440.00	453.33	3.03%
Part day use (unlicensed)- Friday or Saturday			7,700.00		260.95	269.52	3.28%
Part day use (licensed) - any day					350.48	361.90	3.26%
Part day use (unlicensed) Sunday to Thursday					100.00	104.76	4.76%
Extension of hours from 9:00 p.m. to 10:00 p.m.					50.48	50.48	0.00%
<u>SAREDACA OUTDOOR CENTER</u>							
All facilities-full day	Y				220.00	226.67	3.03%
All facilities-part day					107.62	110.95	3.09%
<u>NONPROFIT - YOUTH, OUTDOOR EDUCATION PROGRAM</u>	Y						
All facilities-full day			112.00		81.90	84.76	3.49%
All facilities-part day					46.67	48.10	3.06%
Overnight					156.19	161.90	3.66%
Meetings - part day use (5 hr. period)					31.43	32.38	3.02%

SCHEDULE "A"

COMMUNITY SERVICES	GST Y/N	Revenue Account No.	Projected Revenue 2010	Unit/Detail	Approved 2009 Fees	Approved 2010 Fees	2010 Fee % Increase	
<u>KINSMEN CENTER</u>	Y	01-4-4510-00903	26,300.00					
Oakwood Hall								
Prime Time Meetings 5 hr. period				5 hour period	61.43	63.33	3.09%	
Non Prime Time Meetings 5 hr. period				5 hour period	45.71	47.14	3.13%	
Prime Time Full Day (Fri., Sat., or Sun.)				Full Day	145.71	150.48	3.27%	
Non-Prime Meetings Full Day (Mon. - Thurs.)				Full Day	109.52	113.33	3.48%	
Baxter Room								
Prime Time Meetings 5 hr. period				5 hour period	30.48	31.43	3.12%	
Non Prime Time Meetings 5 hr. period				5 hour period	22.86	23.81	4.16%	
Prime Time Full Day (Fri., Sat., or Sun.)				Full Day	72.38	75.24	3.95%	
Non-Prime Meetings Full Day (Mon. - Thurs.)				Full Day	54.76	56.67	3.49%	
<u>NEWTON CENTER & TECUMSEH CENTRE</u>	Y							
Prime Time Meetings 5 hr. period				5 hour period	37.14	38.57	3.85%	
Non Prime Time Meetings 5 hr. period				5 hour period	27.62	28.57	3.44%	
Prime Time Full Day (Fri., Sat., or Sun.)		Full Day	87.62	90.48	3.26%			
Non-Prime Meetings Full Day (Mon. - Thurs.)		Full Day	65.24	67.62	3.65%			
<u>SHOWMOBILE</u>	Y							
All Groups		2,560.00						
Half Stage				413.33	426.67	3.23%		
Full Stage								
Delivery Charges - Half Stage				Regular Time (approx)	150.00	150.00	0.00%	
				Overtime (approx)	220.00	220.00	0.00%	
For Use Outside of City of Sarnia <i>Plus staff costs per person in excess of 4 hrs including travel</i>				Per km fee	0.80	0.80	0.00%	
<i>City-sponsored events using the Showmobile are responsible for all labour charges</i>								
<u>WEED ADMINISTRATION</u> (Weed complaints handled by Planning Dept.)	Y	01-4-4553-00515		Percentage of invoice	40%	40%	0.00%	
<u>WALKWAY CLOSURE</u>	Y			Flat fee for normal 2 m walkway plus disbursements and costs	500.00	500.00	0.00%	

SCHEDULE "A"

COMMUNITY SERVICES	GST Y/N	Revenue Account No.	Projected Revenue 2010	Unit/Detail	Approved 2009 Fees	Approved 2010 Fees	2010 Fee % Increase
<u>SWIMMING FACILITIES</u>							
Jackson Pool							
Public Swim - Children	N	01-4-4715-00630	7,500.00	Per child per swim period	1.25	1.25	0.00%
Public Swim - Adults	Y			Per adult per swim period	1.89	1.89	0.00%
Family Swim - Jackson Pool Only	Y			Adult/child per swim period	1.18	1.18	0.00%
Cox Youth Centre							
Pool Only	N	01-4-4716-00630	21,000.00	Per child per swim period	1.25	1.25	0.00%
				Per adult per swim period	1.89	1.89	0.00%
Spray Park Only	N			Per child per swim period	1.25	1.25	0.00%
Pool and Spray Park Combined	N			Per child per swim period	1.25	1.25	0.00%
				Per adult per swim period	1.89	1.89	0.00%
				Family rate if adult uses pool	7.00	7.00	0.00%
<i>*Various discounts for multiple sessions will be offered as well as season pass pricing</i>							
<u>BASEBALL/SOFTBALL DIAMONDS - CLASSIFICATIONS</u>							
<i>Class "A" Diamonds - none</i>							
<i>Class "B" Diamonds - Blackwell South, Community Center #1 to 4, Germain #1 to 5, Tecumseh, Errol Russell #1 Will be maintained on a once a day basis including the lining and floating of infields. Bases will be provided on all diamonds.</i>							
<i>Class "C" Diamonds - Coronation, Agincourt, Blackwell North, St. Christophers Will be maintained on a periodic basis including the lining and floating of infields. BASES WILL NOT BE PROVIDED</i>							
<i>Class "D" Diamonds - Oak Acres, Retlaw, St. Michaels Will be maintained on an occasional basis and have specific use restrictions. BASES WILL NOT BE PROVIDED.</i>							
<i>** "use" or "game" is a 2 to 3 hour time period</i>							
<u>BASEBALL/SOFTBALL TOURNAMENTS</u>	Y	01-4-4511-00625	103,563.00	Per diamond per day	214.29	220.95	3.11%
<u>BASEBALL/SOFTBALL DIAMONDS</u>							
Class "B" - Lighted Diamonds	Y	01-4-4511-00625			91.43	94.29	3.13%
Class "B" - Non-Lighted Diamonds					59.05	60.95	3.22%
Class "C" - Non-Lighted Diamonds					46.67	48.10	3.06%
Class "D" Diamonds							
<i>Council-Approved Youth Groups - SMAA BASEBALL, SMAA GIRLS FASTBALL, SMAA BOYS FASTBALL, SARNIA MINOR BRAVES</i>				* Subsidized rate - reduction in the per hour or per use fee as listed	22%	25%	13.64%

SCHEDULE "A"

COMMUNITY SERVICES		GST Y/N	Revenue Account No.	Projected Revenue 2010	Unit/Detail	Approved 2009 Fees	Approved 2010 Fees	2010 Fee % Increase		
<u>SOCCER/FOOTBALL/RUGBY FIELD CLASSIFICATIONS</u>										
<i>Class "A" Fields - Norm Perry Main Field; includes the cutting and lining of the field, nets, and dressing rooms</i>										
<i>Class "B" Fields - Norm Perry Back, Germain #1, 2, 3, 4, Blackwell, Agincourt, Lansdowne; includes the cutting and lining of the fields and nets</i>										
<i>Class "C" Fields - Pontiac, #1, 2, 3; includes the cutting and lining of the fields and these fields have specific use restrictions</i>										
<i>Class "D" Fields - Baxter #1, 2; includes the cutting and lining of the fields and these fields have specific and significant use restrictions</i>										
<u>SOCCER PITCHES/RUGBY FIELDS</u>										
Class "A" Pitch non-lighted***	Y	01-4-4511-00625	52,000.00	per use fee	177.14	182.86	3.23%			
Class "A" Pitch lighted***				per use fee	215.24	222.86	3.54%			
Class "B" Pitches***				per use fee	59.05	60.95	3.22%			
Class "C" Pitches				per use fee	46.67	48.10	3.06%			
Class "D" Pitches				per use fee	25.24	26.19	3.76%			
				Per use fee as listed above						
<u>SOCCER/RUGBY TOURNAMENTS</u>										
<u>FOOTBALL FIELDS</u> - L.S.S.A.A. Football per game fee***										
Class "A" Fields non-lighted						per game fee	422.86	436.19	3.15%	
Class "A" Fields lighted						per game fee	484.76	500.00	3.14%	
Class "B" Fields				per game fee	306.67	316.19	3.10%			
<i>Council-Approved Youth Groups - SARNIA GIRLS SOCCER, SARNIA BOYS SOCCER, SMAA FOOTBALL, BLUEWATER YOUTH SOCCER</i>				* Subsidized rate - reduction in the per hour or per use fee as listed	22%	25%	13.64%			
<u>FIELD LINING REQUESTS</u>										
Regulation Fields - initial lining per field	Y				161.90	167.62	3.53%			
Regulation Fields - repeat lining per field					54.76	57.14	4.35%			
Less than Regulation - initial lining per field					49.52	51.43	3.86%			
Less than Regulation - repeat lining per field					16.67	17.62	5.70%			
**A "use" or "game" is a 2 to 3 hour time period										
*** A \$250.00 per field surcharge may be added for damage caused by games played in inclement weather.										

SCHEDULE "A"

COMMUNITY SERVICES	GST Y/N	Revenue Account No.	Projected Revenue 2010	Unit/Detail	Approved 2009 Fees	Approved 2010 Fees	2010 Fee % Increase
<u>ARENA ICE RENTAL RATES</u>							
<i>Prime Time Ice - During the Winter ice season Monday to Friday 5:30 p.m. to 10:30 p.m.; Saturday & Sunday 7:30 a.m. to 10:30 p.m.; effective October to March</i>							
<i>Not Quite Prime Time Ice - Winter ice season Monday to Friday 3:30 to 5:30 p.m. & 10:30 to 12 midnight; Saturdays & Sundays 6 am to 7:30 am;</i>							
<i>Non-Prime Time Ice - Monday to Friday 6:00 a.m. to 3:30 p.m.; Monday to Sunday after 12 midnight; off season 6:00 am - 5:30 p.m. Mon. to Fri.;</i>							
<i>Off-Season Ice - April to September subject to the calendar 5:30 p.m. to 12 midnight Monday to Friday; all ice time on Saturday and Sunday;</i>							
Prime Time Ice Rental	Y	01-4-4705-00626	85,058.00	Per hour	194.29	200.00	2.94%
N/Q Prime Time Ice		01-4-4705-00627	209,437.00	Per hour	145.71	150.48	3.27%
Off Season Ice - Effective April 4, 2010 to September 24, 2010		01-4-4706-00626	77,422.00	Per hour	160.00	165.71	3.57%
Non-prime time ice rental		01-4-4706-00627	206,895.00	Per hour	97.14	100.00	2.94%
Summer Floor Rental		01-4-4708-00626	235,818.00	Per hour	78.10	80.00	2.43%
<i>Council Approved Groups - SARNIA HOCKEY ASSOCIATION, BLUEWATER BLADES, SMAA LACROSSE, SKATE SARNIA, SARNIA GIRLS HOCKEY, SARNIA SLEDGE HOCKEY, AND SARNIA PACERS JUNIOR B LACROSSE</i>		01-4-4708-00627	458,095.00	* Subsidized rate - reduction in the per hour or per use fee as listed effective April 1, 2010	22%	25%	13.64%
<u>ARENA SPECIAL EVENT FEES</u>							
Clearwater Community Center							
Spectator related special events using the arena floor and spectator area	Y	01-4-4708-00629	20,000.00		1,449.52	1,504.76	3.81%
Sarnia Arena & Community Center							
Special events - Summer - Floor area only	Y	01-4-4705-00629	1,500.00	Daily rate	1,340.95	1,390.48	3.69%
Special events using the arena floor and/or spectator area Monday to Friday during the ice season					1,655.24	1,714.29	3.57%
Special events using the arena floor and/or spectator area Saturday or Sunday during the ice season					2,919.05	3,028.27	3.74%
<u>SEAWAY KIWANIS ROOM - SARNIA ARENA</u>							
Meetings/Parties etc.	Y	01-4-4705-00660	5,000.00	Per use (5 hr period)	68.57	70.95	3.47%
Special occasion - unlicensed				Per Day Fee	184.76	190.48	3.10%
Special occasion - licensed				Per Day Fee	319.05	331.43	3.88%

SCHEDULE "A"

COMMUNITY SERVICES	GST Y/N	Revenue Account No.	Projected Revenue 2010	Unit/Detail	Approved 2009 Fees	Approved 2010 Fees	2010 Fee % Increase	
<u>CLEARWATER COMMUNITY CENTRE - UPPER HALL</u>								
Meetings/Parties etc.	Y	01-4-4708-00660	28,000.00	Per use (5 hr period)	89.52	92.38	3.19%	
Special occasion-unlicensed				Per Day Fee	262.86	272.38	3.62%	
Special occasion - licensed				Per Day Fee	400.00	415.24	3.81%	
<u>CLEARWATER COMMUNITY CENTRE - LOWER HALL</u>								
Meetings/Parties etc. (1/2 room is permitted to facility users at no charge)				Per use (5 hr period)	57.14	59.05	3.34%	
Special occasion-unlicensed				Per Day Fee	128.57	133.33	3.70%	
Special occasion - licensed				Per Day Fee	197.14	203.81	3.38%	
Special occasion-licensed - Sunday to Thursday in conjunction with Arena booking				Per Day Fee	128.57	133.33	3.70%	
<u>STRANGWAY COMMUNITY CENTER FOR OLDER ADULTS</u>								
Membership Fees	Y	01-4-4950-00655	17,000.00		40.00	40.00	0.00%	
6 Month membership May to October					24.76	24.76	0.00%	
** Reduced Membership Fee from Aug. to Dec.								
August to year-end				<i>** Individuals wishing to join the Center later in the year are able to purchase a membership for the remainder of the year at the reduced rate as listed</i>	20.00	20.00	0.00%	
September to year-end					16.19	16.19	0.00%	
October to year-end						12.38	12.38	0.00%
November to year-end						8.10	8.10	0.00%
December to year-end						4.05	4.05	0.00%
Non-member fee per visit		01-4-4950-47806	70,000.00	Per Visit Fee	2.86	2.86	0.00%	
Activity fee each time members participate in an activity				Per Time Fee	1.90	1.90	0.00%	
<u>STRANGWAY CENTRE RENTALS</u>								
Games Room	Y	01-4-4950-00903	2,750.00	Per use fee "Use" is defined as a scheduled time period of morning, afternoon, or evening	23.33	24.29	4.11%	
Craft Room					23.33	24.29	4.11%	
Cafe					40.95	42.38	3.49%	
Living Room					23.33	24.29	4.11%	
Reference Room					23.33	24.29	4.11%	
Conference Room					23.33	24.29	4.11%	
Multipurpose Room					87.14	90.48	3.83%	
Building Rental - Unlicensed Function					167.62	173.32	3.40%	
Building Rental - Licensed Function					228.57	236.19	3.33%	

SCHEDULE "A"

COMMUNITY SERVICES	GST Y/N	Revenue Account No.	Projected Revenue 2010	Unit/Detail	Approved 2009 Fees	Approved 2010 Fees	2010 Fee % Increase
COMMUNITY SERVICES RECREATION PROGRAMS	Y	01-4-4601-*****		Fees vary from	5.00	5.00	0.00%
				to	100.00	100.00	0.00%
DOW PEOPLE PLACE RENTAL FEES		01-4-4602-00930	5,150.00				
Profit Related Event with Ticket Sales (<i>Major Concerts, Festivals, Fund-raisers</i>)	Y			All Day Events	590.48	610.00	3.31%
Non-Profit Related Event with or without Ticket Sales (<i>Weddings, Fund-raisers for Charities, Festivals, Church Services, Community Concerts, Garage Sales, Registration for fund-raisers, etc.</i>)				Half Day Events (less than 5 hours)	295.24	304.76	3.22%
Wedding Ceremony Friday or Saturday - All Day				Rate per hour	39.52	40.95	3.62%
Wedding Ceremony Monday to Thursday - All Day				All day event/ Per day rate	276.19	285.71	3.45%
Wedding Ceremony Friday or Saturday less than 4 hours						262.86	New
Winter Use December 1 to March 31						76.19	New
Community/City sponsored events	N			Per day rate plus hydro & expenses	100.00	104.76	4.76%
					-	-	
DOW PEOPLE PLACE EXPENSES							
<u>Deposit</u> - required to ensure that keys are returned and benches are replaced if a group takes on this responsibility. Deposit will be applied to Rental Expenses or refunded after event takes place	N			Deposit - Keys	25.00	25.00	0.00%
<u>Staff</u> - Community Services may determine that a staff person is required to supervise the activity and the facility during some portion of the rental period or to open the washrooms.	Y			Deposit - Benches	75.00	75.00	0.00%
<u>Community Services Bench Removal and Replacement</u>	Y			Seasonal rate			
<u>Hydro</u>	Y				130.00	135.00	3.85%
				Rate per full day	30.00	31.43	4.77%
				Rate per half day	20.00	20.95	4.75%
CENTENNIAL PARK - BOAT LAUNCH FEES							
Non Commercial daily	Y	01-4-4509-00662	25,000.00	Day Pass	9.52	10.48	10.08%
Season				Season - Pass	119.05	128.57	8.00%
Senior & Disabled				5 Day Pass	57.14	61.90	8.33%
Commercial Seasonal				7 Day Pass	76.19	80.95	6.25%
				Use of launch in or out		238.10	New
CENTENNIAL PARK - SPECIAL EVENTS	Y	01-4-4509-00662	16,100.00	Specific charges per event			0.00%

SCHEDULE "A"

BUILDING	GST Y/N	Revenue Account No.	Projected Revenue 2010	Unit/Detail	Approved 2009 Fees	Approved 2010 Fees	2010 Fee % Increase
<u>BUILDING PERMITS</u>							
Application Fee	N	01-4-5020-00710	475,000.00	Basic fee	54.00	54.00	0.00%
Single Family				(2009 fee based on rate per \$1000 of construction cost)	6.25	8.10	0.00%
Semi-detached & Duplex			8.10		0.00%		
Row/Cluster Housing			8.10		0.00%		
Apartments			13.25		0.00%		
Institutional (School, Churches, Hospitals)			14.50		0.00%		
Commercial Full (retail, buisness and personal services)			13.25		0.00%		
Commercial Partial (shell permits)			8.10		0.00%		
Commercial Partial (leasehold improvements)			5.25		0.00%		
Industrial (warehouse, manufacturing, storage)			8.10		0.00%		
All other types of buildings or additions to residences			8.10		0.00%		
Structures and buildings where gross area can not be calculated (ie., towers, retaining walls)				Per \$1000 construction cost	6.25	6.25	0.00%
<u>DEMOLITION PERMITS</u>							
For buildings 600 sq. meters or larger	N				80.00	80.00	0.00%
For residential garage					130.00	200.00	53.85%
<u>SWIMMING POOL PERMITS</u>							
	N				74.00	75.00	1.35%
<u>SIGN, AWNING, MARQUEE, ETC., PERMITS</u>							
Animated, billboard, fascia etc., signs					68.50	70.00	2.19%
Directional or temporary signs					68.50	70.00	2.19%
Fee for marquees, awnings or signs overhanging public property					68.50	70.00	2.19%
<u>PORTABLE SIGNS</u>							
Portable Signs (new - 1 year)	N			Rate per 180 days	70.50	70.50	0.00%
Portable Signs (renewed - 1 year)				Rate per year	123.00	123.00	0.00%
				Rate per year	102.50	102.50	0.00%
<u>PENALTY FOR COMMENCING WORK WITHOUT PERMIT</u>							
	N			Penalty - based on required permit fee	100.00%	100.00%	0.00%
<u>PROPERTY STANDARDS INSPECTION AFTER INITIAL INSPECTION</u>							
	N	01-5-5020-00715	3,000.00	Rate per visit	77.00	77.00	0.00%
<u>CONSTRUCTION WATER</u>							
	N	08-4-3790-00900		Rate per \$1,000 of building value	1.00	1.00	0.00%

SCHEDULE "A"

PLANNING	GST Y/N	Revenue Account No.	Projected Revenue 2010	Unit/Detail	Approved 2009 Fees	Approved 2010 Fees	2010 Fee Increase		
<u>ZONING AND OFFICIAL PLAN APPLICATIONS</u>									
Zoning By-law Applications	N	01-4-5005-00700	70,512.00						
Regular					3,800.00	3,910.00	2.89%		
Technical					1,500.00	1,550.00	3.33%		
Recirculation					615.00	630.00	2.44%		
Official Plan Change Application					4,200.00	4,320.00	2.86%		
Official Plan/Zoning Amendment Application					4,200.00	4,320.00	2.86%		
Amendments processed simultaneously									
Site Plan Agreements				62,850.00					
Less than \$50,000						1,000.00	1,030.00	3.00%	
\$50,000-\$500,000						2,000.00	2,060.00	3.00%	
Over \$500,000						3,000.00	3,090.00	3.00%	
Site Plan Agreement - compliance letters						39.00	40.00	2.56%	
Lot Release Certificates					1,070.00		26.00	26.80	3.08%
Home Occupation Permits					1,550.00		60.00	62.00	3.33%
Part Lot Control Exemption Application for Approval			118.00		115.00	118.00	2.61%		
Variance from Swimming Pool By-law					86.00	89.00	3.49%		
<u>ZONING VERIFICATION AND SEVERANCE</u>									
Severance	N	01-4-5005-00701	10,000.00						
New Lot					900.00	930.00	3.33%		
Technical					469.00	480.00	2.35%		
Resubmission					118.00	120.00	1.69%		
Zoning Verification and Related Matters	N				78.00	80.00	2.56%		
<u>COMMITTEE OF ADJUSTMENT APPLICATION</u>									
Variance	N	01-4-5010-00702	24,000.00		469.00	480.00	2.35%		
Relief of Sign By-Law Request					469.00	480.00	2.35%		
<u>SUBDIVISION/CONDOMINIUM APPROVAL</u>									
Application for Subdivision Approval	N	01-4-5005-00704	3,750.00		3,635.00	3,740.00	2.89%		
Application for Condominium Conversion					1,816.00	1,870.00	2.97%		
Application for Condominium Approval (multi family condo)					1,816.00	1,870.00	2.97%		
Application for Condominium Approval (vacant land condo)					3,635.00	3,740.00	2.89%		

SCHEDULE "A"

PLANNING	GST Y/N	Revenue Account No.	Projected Revenue 2010	Unit/Detail	Approved 2009 Fees	Approved 2010 Fees	2010 Fee Increase		
<u>SALE OF PRINTS, MAPS, ETC</u>									
Sale of Official Plan	Y	01-4-5005-00720	500.00	Per plan	27.00	28.00	3.70%		
Official Plan CD							11.00	11.50	4.55%
Official Plan Schedule "A"							3.50	3.50	0.00%
Official Plan Background Report							17.00	17.00	0.00%
Sale of Zoning By-law	Y					Per Bylaw	27.00	27.50	1.85%
Fence or Sign By-law Amendment	N						229.00	236.00	3.06%
Inquiry Fee requiring research (i.e. appraisal info, easements, environmental audits, environmental assessments, etc.)	Y						58.00	60.00	3.45%
Letters-Auto Dealer Licenses, Propane Compliance	N						11.25	11.60	3.11%
Downtown Concept Plan	Y						11.25	11.50	2.22%
Downtown Report	Y						11.25	11.50	2.22%
LACAC Heritage inventory	Y						11.25	11.50	2.22%
City Map (large)	Y						7.00	7.20	2.86%
Prints (Xerox copies) 24" x 36"	Y						5.00	5.10	2.00%
Prints (Xerox copies) 30" x 42"	Y						6.00	6.10	1.67%
Prints (Xerox copies) 36" x 48"	Y						7.00	7.10	1.43%
Public Notification - Tower Protocol	N						215.00	222.00	3.26%
Printing Aerial Maps	N					Rate per map	60.00	61.80	3.00%
Photocopies (5 or more)	Y			Per page after 5 pages	0.35	0.36	2.86%		

SCHEDULE "A"

LEGAL SERVICES	GST Y/N	Revenue Account No.	Projected Revenue 2010	Unit/Detail	Approved 2009 Fees	Approved 2010 Fees	2010 Fee % Increase
Indemnity Agreements	Y	01-4-2005-00901	1,125.00	Plus disbursements	75.00	75.00	0.00%
Site Plan Agreements	Y		5,000.00		250.00	250.00	0.00%
Severance Agreements	Y		1,500.00		250.00	250.00	0.00%
Encroachment Agreements	Y		900.00	Rate plus annual rental unless SFR Plus disbursements	450.00	450.00	0.00%
Road/Lane/Alley Closings	Y		900.00	Plus disbursements	450.00	450.00	0.00%
Easements (where not part of subdivision agreement)	N		1,350.00	Plus disbursements	450.00	450.00	0.00%
Front Ending Agreements (where not part of subdivision agreement)	N			Plus disbursements	1,200.00	1,200.00	0.00%
Subdivision Agreements	N		7,200.00		1,200.00	1,200.00	0.00%
Pipeline Crossing - initial fee	Y		1,200.00	Plus disbursements	1,200.00	1,200.00	0.00%
Administration Fee for misc. (ie) deeds, postponements etc.	Y			Cost recovery			0.00%
Registrations	N		5,625.00	Plus disbursements	75.00	75.00	0.00%
Deeming By-laws	N		75.00	Plus disbursements	75.00	75.00	0.00%
Subdivision Agreements - registrations	N		225.00	Plus disbursements	75.00	75.00	0.00%
Subdivision Agreements - subsequent phase(s)	N		225.00	Plus disbursements	75.00	75.00	0.00%
Site Plan Agreement	N		1,500.00	Plus disbursements	75.00	75.00	0.00%
Severance Agreement	N	150.00	Plus disbursements	75.00	75.00	0.00%	
Lot Release(s) - each	N	2,625.00	Plus disbursements	75.00	75.00	0.00%	
Municipal Tax Sales By-Law	N	01-4-2005-00301	24,280.00	Various			

All disbursement revenue will be directly offset by a corresponding expense.

SCHEDULE "A"

TRANSIT	GST Y/N	Revenue Account No.	Projected Revenue 2010	Unit/Detail	Approved 2009 Fees	Approved 2010 Fees	2010 Fee % Increase
<u>CONVENTIONAL TRANSIT</u>							
<u>CASH FARES</u>	N	06-4-3140-00470	677,000.00		2.00	2.25	12.50%
Child - 5 yrs & under					free	free	0.00%
<u>TICKETS</u>	N	06-4-3140-00471	113,000.00	Per ticket	1.85	2.00	8.11%
				Per sheet	37.00	40.00	8.11%
<u>BUS PASSES</u>	N	06-4-3140-00472	531,000.00				
Standard - Monthly					55.00	60.00	9.09%
Semester-Elementary/Secondary-5 Mths					125.00	135.00	8.00%
Semester - College - 4 Months					140.00	150.00	7.14%
Summer Savings Pass - 2 Months					75.00	90.00	20.00%
Blind - Yearly					25.00	25.00	0.00%
Pass (semester) replacement fees					30.00	50.00	66.67%
World War II and Korean Conflict Veterans					free	free	0.00%
Employer purchased Bus Pass Program	N			Discount for 20+ passes	10%	10%	0.00%
				Discount for 40+ passes	20%	20%	0.00%
				Discount for 60+ passes	25%	25%	0.00%
<u>CHARTER RATES</u>	Y	06-4-3140-00473	28,000.00	Per hour rate	70.00	70.00	0.00%
				Minimum rate	100.00	100.00	0.00%
Return round trip - one pick-up and destination - no extra layover time					100.00	100.00	0.00%
Additional charge for Charters operated on Sundays & Statutory Holidays				Per hour rate	6.00	6.00	0.00%
<u>MAINTENANCE DEPARTMENT SERVICING</u>	Y	06-4-3140-00475	5,000.00				
Exterior Bus Wash					30.00	30.00	0.00%
Exterior Bus Wash by Hand					55.00	55.00	0.00%
Interior Sweep					20.00	20.00	0.00%
Interior Mop					20.00	20.00	0.00%
Washroom Dump - Larger Specialty Sanitary Vehicles					50.00	50.00	0.00%
Washroom Dump - R.V.'s					15.00	15.00	0.00%
Parking (per day) - Inside					30.00	30.00	0.00%
Parking (per day) - Outside					20.00	20.00	0.00%
Complete Interior Clean				Per hour rate	45.00	45.00	0.00%

SCHEDULE "A"

TRANSIT	GST Y/N	Revenue Account No.	Projected Revenue 2010	Unit/Detail	Approved 2009 Fees	Approved 2010 Fees	2010 Fee % Increase
Light Maintenance by Mechanic	Y	06-4-3140-00475		Per hour rate	65.00	65.00	0.00%
Call in mechanic after hrs (2 hr minimum)				Per hour rate	80.00	80.00	0.00%
Parts and supplies subject to garage price lists (bulbs, wipers, chemicals, etc.)				Handling charge on parts	30%	30%	0.00%
Fluids							
Fuel (#1 Diesel)				Per litre rate over cost	0.07	0.07	0.00%
Engine Oil				% over cost	30%	30%	0.00%
Power Steering and Transmission Oil				% over cost	30%	30%	0.00%
Windshield Washer Fluid				% over cost	30%	30%	0.00%
Antifreeze				% over cost	30%	30%	0.00%
<u>CARE-A-VAN</u>							
<u>CARE-A-VAN CASH FARES</u>	N	01-4-3195-00470	15,100.00		2.00	2.25	12.50%
Child - 5 yrs & under				free	free	0.00%	
CAV Cancellation Fees				Regular cash fare			
<u>CARE-A-VAN TICKETS</u>	N	01-4-3195-00471	22,700.00	Per ticket	1.85	2.00	8.11%
				Per sheet	37.00	40.00	8.11%
<u>CARE-A-VAN BUS PASSES</u>	N	01-4-3195-00472	25,000.00				
Standard Monthly					55.00	60.00	9.09%
Semester-Elementary/Secondary-5 Mths					125.00	135.00	8.00%
Semester - College - 4 Months					140.00	150.00	7.14%
Summer Savings Pass - 2 Months				75.00	90.00	20.00%	
<u>CARE-A-VAN CHARTER RATES</u>	Y	01-4-3195-00473	1,000.00	Per hour rate	70.00	70.00	0.00%
				Minimum fee	98.00	100.00	2.04%
<u>CARE-A-VAN REGISTRATION FEES</u>	N	01-4-3195-00640	400.00		2.00	2.00	0.00%

SCHEDULE "A"

HUMAN RESOURCES	GST Y/N	Revenue Account No.	Projected Revenue 2010	Unit/Detail	Approved 2009 Fees	Approved 2010 Fees	2010 Fee % Increase
Firefighter Applications	N	01-4-2010-00340	6,000.00		65.00	65.00	0.00%

SCHEDULE "A"

PARKING	GST	Revenue	Projected	Unit/Detail	Approved	Approved	2010	
	Y/N	Account	Revenue					Revenue
		No.	2010					Increase
ADMINISTRATION FEES								
One time administration fee for parking enforcement	Y	01-4-3201-00902			100.00	100.00	0.00%	
Administration fee providing towing service	Y	01-4-3201-00902		Per visit	25.00	25.00	0.00%	
Residential Overnight Parking Pass in Parking Lots	Y	01-4-3201-00902			45.00	45.00	0.00%	
PARKING LOT FEES								
CNR Lot	Y	01-4-3210-00850	10,100.00		30.00	30.00	0.00%	
Mitton Street	Y	01-4-3211-00850	5,000.00		26.00	26.00	0.00%	
Victoria Street	Y	01-4-3212-00850	5,250.00		39.50	39.50	0.00%	
Julia Street	Y	01-4-3213-00850	11,500.00		39.50	39.50	0.00%	
Vendome Lot	Y	01-4-3214-00850	38,000.00		39.50	39.50	0.00%	
Charlotte Street	Y	01-4-3215-00850	7,290.00		39.50	39.50	0.00%	
Parkway Lot	Y	01-4-3216-00850	19,900.00		39.50	39.50	0.00%	
Lochiel Street	Y	01-4-3217-00850	5,000.00		39.50	39.50	0.00%	
Front Street	Y	01-4-3218-00850	26,700.00		32.50	32.50	0.00%	
<i>(taxes are in addition to the fees)</i>								